

2010/11 Supplemental Appropriations Fund 22- GDPG-

Additional grant revenue received that was not originally anticipated

Sources of Revenue	Source	Amount	Totals
Local Sources:	1000		
Mogridge Foundation-Promethean Boards		10,400.00	
EI Pomar SLV Grant		25,000.00	
NOT Tobacco Grant		200.00	
Total Local Sources			35,600.00
County Sources	2000		
Saguache Sales Tax Grant		10,000.00	
EI Pomar Library Grant		7,500.00	
Total County Sources			17,500.00
State Sources	3000		
Colorado Counseling Grant		59,077.00	
Colorado Health Grant		43,818.00	
TG Youth Services Grant		15,228.00	
Summer Reading Grant		200.00	
Total State Sources			118,323.00
Federal Sources	4000		
ARRA Ed Jobs Grant		126,884.00	
ARRA SFSF Grant		48,720.00	
Even Start Grant		150,165.00	
Title I BOCES Homeless		1,900.00	
Total Federal Sources			327,669.00
TOTAL REVENUES			499,092.00

Expenditures	Account Number				Amount	Totals
	Description	Program	Object	Grant		
Salaries:			0100			
ARRA Ed Jobs	2225				30,446.00	
ARRA Ed Jobs	2410				48,500.00	
ARRA Ed Jobs	2610				30,249.00	
ARRA SFSF Grant	0030				15,138.00	
ARRA SFSF Grant	1800				14,120.00	
Even Start Grant	3300				110,480.00	
Colorado Counseling Grant	2130				2,500.00	
Colorado Health Grant	2100				8,978.00	
EI Pomar SLV Grant	3400				20,480.00	
Saguache Sales Tax Grant	2190				1,000.00	
TG Youth Services Grant	2131				11,772.00	
Total Salaries:						293,663.00
Benefits:			0200			
ARRA Ed Jobs	2225				4,932.00	
ARRA Ed Jobs	2410				7,857.00	
ARRA Ed Jobs	2610				4,900.00	
ARRA SFSF Grant	0030				2,452.00	
ARRA SFSF Grant	1800				2,288.00	
Even Start Grant	3300				15,745.00	
Colorado Counseling Grant	2130				500.00	
Colorado Health Grant	2100				1,421.00	
EI Pomar SLV Grant	3400				3,223.00	
Saguache Sales Tax Grant	2190				88.00	
TG Youth Services Grant	2131				900.00	
Total Benefits:						44,306.00
Purchased Services:			0300-0500			
ARRA SFSF Grant	0030				14,722.00	
Even Start Grant	2213				1,252.00	
Even Start Grant	3300				21,654.00	
Colorado Counseling Grant	2130				38,819.00	
Colorado Health Grant	2100				20,848.00	
Saguache Sales Tax Grant	2190				7,912.00	
Title I BOCES Homeless	2100				1,900.00	
NOT Tobacco Grant	2100				200.00	
Total Purchased Services:						107,307.00
Supplies/Materials:			0600			
EI Pomar Grant	2200				7,500.00	
Even Start Grant	3300				1,034.00	
Colorado Counseling Grant	2130				17,258.00	
Colorado Health Grant	2100				12,571.00	
EI Pomar SLV Grant	3400				1,297.00	
Saguache Sales Tax Grant	2190				1,000.00	
TG Youth Services Grant	2131				2,556.00	
Summer Reading Grant	2200				200.00	
Total Supplies/Materials						43,416.00
Capital Outlay:			0700			
Mogridge Foundation	0080				10,400.00	
Total Capital Outlay:						10,400.00
TOTAL EXPENDITURES:						499,092.00

BE IT RESOLVED by the Board of Education of Center Consolidated School District Number 26 that the amount of \$499,092 as shown above, be appropriated to the GDPG for the program year beginning July 1, 2010 and ending June 30, 2011.